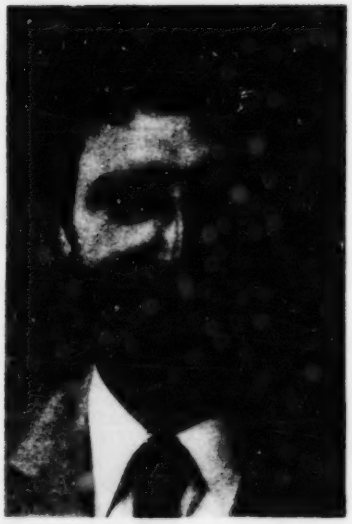
Government of Saskatchewan

Annual Report For the Year Ending March 31, 1983

Saskatchewan Government Services

Letter of Transmittal



Regina, Saskatchewan
November 1, 1983

The Honourable Frederick W. Johnson
Lieutenant Governor of Saskatchewan

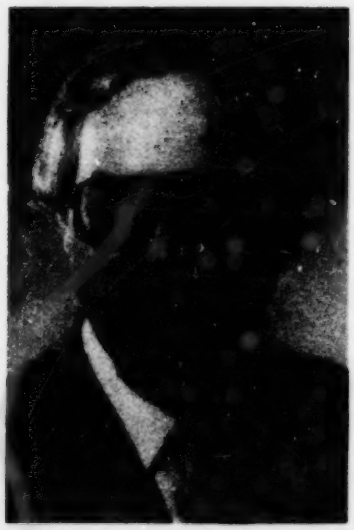
Sir:

I have the honour to present herewith the annual report of Saskatchewan Government Services for the fiscal year ending March 31, 1983.

Respectfully submitted,

George McLeod,
Minister of Government Services

Deputy Minister's Transmittal



Regina, Saskatchewan
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The Honourable George McLeod
Minister of Government Services

Sir:

I have the honour to present herewith the annual report of Saskatchewan Government Services for the fiscal year ending March 31, 1983.

Respectfully submitted,

Otto Cutts,
Deputy Minister

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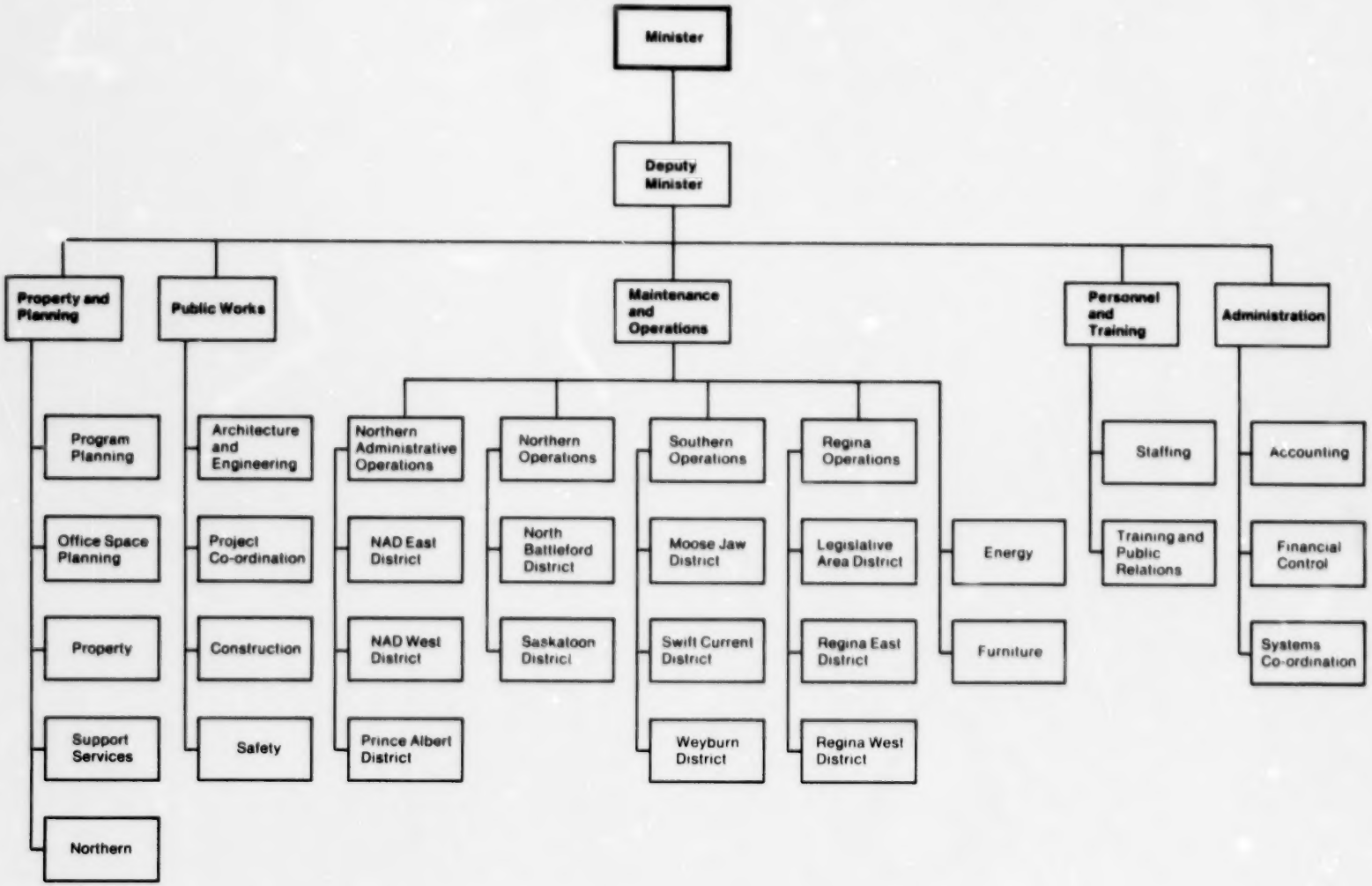
Organizational Chart
As of March 31, 1983



Introduction

Saskatchewan Government Services is both the "landlord" and "caretaker" of all other departments and agencies of the Government.

One of the Department's major responsibilities is to determine and provide the amount, type and location of accommodation required by government tenants. Current needs, as well as requirements for projected growth or change of programs, are reviewed in order to assign suitable space to tenants.

In this role of a central services agency the Department arranges for the construction of new facilities, owned or leased, and for alterations and/or additions to existing facilities.

Saskatchewan Government Services provides accommodation and furnishings to approximately 90 government departments and agencies.

The Department is also responsible for the operation and upkeep of all space occupied by its client agencies. Carrying out this responsibility is important in developing and maintaining a good relationship with clients.

Three of Saskatchewan Government Services' five branches — Property and Planning, Public Works and Maintenance and Operations — are directly involved in the provision of the above noted services. The other two branches — Personnel and Training, and Administration — play support roles within the Department.

Department employees are production-oriented, and work in a wide range of jobs from unskilled to professional classifications.

Property and Planning Branch

The Property and Planning Branch encompasses five Divisions: Program Planning, Office Space Planning, Property, Support Services and Northern.

Program Planning

This Division determines current and future space requirements (excluding office and general warehouse space) for all government programs. Space requirements are analyzed on the availability of existing accommodation and on the scope of specific projects, in order to most effectively and economically meet program needs.

Designs prepared by the Public Works Branch are reviewed to assist the project co-ordinator in providing continuity between the original plans and the designs. Through the development of global plans the Program Planning Division ensures that major decisions on new construction, leasing, lease terminations and property acquisition and disposal can be made in time to allow provision of space when required for government programs.

Office Space Planning

This Division analyzes government need for office and general warehouse space in southern Saskatchewan.

In addition, the Office Space Planning Division employs a special advisor to the Space Co-ordination Committee who helps the Committee review accommodation for government and crown corporations. The Division also provides a consulting service to the Department of Continuing Education on University capital projects and budgets.

Property

On the basis of global and project plans, this Division solicits proposals for the leasing of property, enters into lease agreements, renews or terminates leases, acquires property, disposes of surplus property and handles legal matters pertaining to property administered by the Department.

The Property Division approves grants, in lieu of taxes, to municipal governments for local improvements. It also approves property taxes for revenue bearing properties. This Division authorizes escalation payments to landlords for uncontrollable increases in maintenance and operations costs.

Support Services

Cost estimating, report writing, budgeting and administration services are provided to the Property and Planning Branch by this Division. It also maintains an inventory of the amount and usage of government owned and leased accommodation, and controls the flow of data in and out of a space information system.

The Support Services Division handles the leasing of retail commercial space in provincially owned buildings such as the Sturdy-Stone Centre at Saskatoon and McIntosh Mall at Prince Albert.

Northern

In 1982 and early 1983, through re-alignment of the Department of Northern Saskatchewan activities, this Division obtained space planning responsibilities in the Northern Administration District along with responsibility for administering a staff housing program in the North.

The Northern Division is based in Prince Albert and oversees office and warehouse space planning, property acquisition and disposal, inventory and staff housing administration in Northern Saskatchewan.

Public Works Branch

Four Divisions report to the Public Works Branch: Architecture and Engineering, Project Co-ordination, Construction and Safety.

Architecture and Engineering

This Division, comprised of professional and technical staff in the architectural and mechanical engineering fields, translates the space and budget requirements of assigned capital works projects and other works projects into preliminary designs, working drawings and specifications, and construction contract documents. Engineering consultants in the disciplines of structural and electrical engineering and consultants for systems components are retained from the private sector to provide professional services in their respective fields.

In 1982-83 the Architecture and Engineering Division received assignments to prepare:

- designs for new government owned buildings
- performance specifications for new government owned buildings
- performance specifications for building component repairs and maintenance
- designs for major and minor renovations to existing government owned buildings
- plans for partition changes within buildings leased by the government
- charts, graphs and other miscellaneous documents requiring drafting services
- professional and technical reports on building-related matters
- proposed regulations for accessibility pursuant to the Building and Accessibility Standards Act

Project Co-ordination

Project management in the design and construction of all projects valued in excess of $30,000 is provided by this Division.

The Division manages the work of commissioned consultants, including architects and engineers, to ensure that budgetary, timing, quality and functional requirements are met as set out in predetermined requirements of the Department. Liaison with client representatives and accommodation planners during the design of a project is carried out to achieve an acceptable design which can be placed to tender.

Following the tender and award of a project, the Division manages the construction contract through to completion and end of warranty period, and ensures that commissioned consultants and contractors uphold their contractual obligations. All contractual financial claims are approved for payment by the Division. Upon completion of construction of a facility the client's move into the facility is co-ordinated in a way which best meets the client's needs.

Construction

This Division provides construction, woodworking and machine shop services on a cost-recovery basis. The construction unit provides labour for government projects. The woodworking unit employs highly-skilled craftsmen on a variety of projects, from the complete refurbishing of government owned buildings such as the Legislative Building, to the construction of cabinets and displays, the repairing of furniture and the framing of portraits. The highly customized machine shop serves various government departments.

Safety

Attention to investigating and resolving problems, which arise in connection with building occupational health and safety matters, is a major priority of the Safety Division. The Director of the Safety Division is the departmental co-ordinator on remedial actions to be taken in resolving problems.

In addition the Safety Division investigates work-related injuries, administers Workers' Compensation benefits and establishes safety policies and practices.

Maintenance and Operations Branch

This Branch consists of three Divisions: Maintenance and Operations, Energy and Furniture, and is responsible for the operation, maintenance and cleanliness of buildings occupied by the government. This is done in the most economic manner in accordance with various codes, regulations and standards. These include occupational health and safety, fire safety, handicapped accessibility, energy conservation, preventative maintenance and approved quality and quantity standards.

The Maintenance and Operations Branch also administers leases entered into by the government ensuring the terms and conditions of the lease are adhered to, both by the government and the landlord.

Maintenance and Operations

To fulfill its mandate the Branch is divided into eleven districts administered by on-site managers who report to one of four regional directors. District managers are located in Swift Current, Moose Jaw, Regina, Weyburn, Saskatoon, North Battleford, Prince Albert and La Ronge.

Branch personnel in each district are responsible for custodial care and security, building maintenance, grounds maintenance, repairs and renovations and the operation of complex mechanical systems and services. They identify problems and requirements, determine the scope of work involved and estimate the cost of projects. If the estimate is less than $30,000 the Branch completes the project.

In 1982-83 the Planned Preventative Maintenance Program was expanded to include additional facilities bringing the current number of buildings in the Program to 73. Technical assistance to set up similar programs was made available to other government departments and agencies.

The Branch also continued to operate the training, conference and recreation centre for southern Saskatchewan at Echo Lake.

Energy

Last year through ongoing analysis, improvements were made in the Division's operating procedures.

Extensive retrofits were carried out on the comfort-control systems in several buildings: the Swift Current Court House, Wascana Institute, Saskatchewan Technical Institute, the Sturdy-Stone Centre and Kelsey Institute.

Four mechanical plants were added to the Simulation for Utility Monitoring and Control (SUMAC) Program. The buildings in the program, which now total nine, represent one-quarter of the Department's owned-space inventory.

Energy consumption patterns continue to be assembled from utility records with an improvement shown in energy use levels from the base year of 1977.

In 1982-83 the Division's year end was changed from the calendar year end to fiscal year end. Due to this change a direct cumulative comparison of utility consumption to previous years is not available. However, an examination of building performance indicates a significant improvement in performance.

Furniture

This Division acquires and distributes furniture to government departments and agencies and furnishes executive offices with Saskatchewan works of art.

Personnel and Training Branch

The duties of the Personnel and Training Branch are divided between two Divisions: Staffing, and Training and Public Relations.

Staffing

This Division fills vacant positions in the classified and unclassified service, processes classification audit requests, participates in employee relations matters, administers the Collective Agreements and other regulations and policies regarding employees' rights and benefits.

In addition, the Staffing Division is responsible for the Department's support and participation in the handicapped and native employment programs. Much of its success in this area may be credited directly to the excellent interface that has been established between the Department and native organizations through the Division's native liaison officer.

Training and Public Relations

Through the assistance of this Division a total of 150 employee-training days were completed in 1982-83. Fifty employees attended courses conducted by the Public Service Commission and 100 employees attended training sessions sponsored by other educational institutions or organizations.

The Legislative Building was an attraction for visitors to Regina. The Division's guide service conducted more than 500 tours and hosted over 35,000 interested viewers from many parts of the world.

Administration Branch

The Administration Branch co-ordinates and implements government administrative, financial and accounting policies in the Department. To carry out this mandate the Branch is organized into three Divisions: Accounting, Financial Control and Systems Co-ordination.

Accounting

This Division documents and processes payments to all employees and suppliers of the Department and administers the revenue collection system. Other major duties include liaison with the government's Purchasing Agency, Central Vehicle Agency, Mail and Telecommunications Service, Supply Agency and Office Services.

Financial Control

Budget preparation is the responsibility of the Financial Control Division. During the operating year revenue and expenditure forecasting is undertaken to provide senior management with the information necessary for program priorization and fiscal management.

Systems Co-ordination

This Division operates all existing automated systems and develops new applications. During the period covered by this report several automated systems were developed to meet the needs of various users. Three new word processing stations were installed to handle the processing needs of the Public Works Branch and the Maintenance and Operations Branch.

Table 1
Capital Program
Expenditures ($000)

Department	1980/81	1981/82	1982/83
Agriculture			
Regina — Walter Scott Building, south-west wing, renovations	$ 1,231	$ 289	$ 27
Subtotals	**$ 1,231**	**$ 289**	**$ 27**
Attorney General			
Battleford — Court House, renovations	33	673	155
Prince Albert — Court House, renovations	18	—	—
Regina — Court House, property purchase	297	85	—
Regina — Court House, renovations	—	321	121
Saskatoon — Court House, renovations	14	24	—
Swift Current — Court House, renovations	—	121	1
Others[1]	8	1	—
Subtotals	**$ 370**	**$ 1,225**	**$ 277**
Continuing Education			
Moose Jaw — S.T.I., construction	53	—	—
Moose Jaw — S.T.I., handicapped access	—	263	74
Moose Jaw — S.T.I., window replacement	—	142	2
Regina — W.I.A.A.S., Campion College, renovations	—	—	554
Regina — W.I.A.A.S., office, renovations	—	—	38
Regina — W.I.A.A.S., Parkway Campus, renovations	—	27	7
Regina — W.I.A.A.S., St. John Campus, handicapped access	—	6	27
Saskatoon — Kelsey, dust collection, renovations	64	11	—
Saskatoon — Kelsey, fire safety, renovations	75	100	—
Saskatoon — Kelsey, industrial shop, renovations	365	56	—
Saskatoon — Kelsey, interior roads	30	2	—
Saskatoon — Kelsey, site development	62	22	2
Saskatoon — Teachers' College, day care, renovations	—	—	100
Others[1]	1	2	13
Subtotals	**$ 650**	**$ 631**	**$ 817**
Government Services			
Divide — Radio Station, construction	—	10	—
Fort San — Echo Valley Centre, kitchen, renovations	224	12	—
Fort San — Echo Valley Centre, Pavilion #36, four cottages, renovations	68	172	—
Fort San — Echo Valley Centre, power plant, renovations	319	43	—
Furniture	879	1,080	1,170
Kindersley — Provincial Office Building, renovations	—	50	9
Lloydminster — Office Building, construction	—	50	79
Lloydminster — Office Building, property purchase	—	664	—
Melville — Provincial Office Building, renovations	—	78	32
Moose Jaw — Kingsway, Five Mile dams, renovations	—	—	61
North Battleford — Co-op Store, renovations	—	1,661	102
Preparation of plans	13	108	84
Prince Albert — old Correctional Centre, demolition	—	200	—
Prince Albert — Pine Grove, roof, repair	—	98	—
Prince Albert — property purchase	—	158	2
Regina — Albert St. Bridge, renovations	—	10	—
Regina — Centre of the Arts, renovations	44	46	162

(continued on next page)

Department	1980/81	1981/82	1982/83
Regina — Court House, property purchase	793	1,277	—
Regina — Dewdney and Atkinson Building, renovations	—	—	19
Regina — Diocese of Qu'Appelle, renovations	99	—	—
Regina — Geological Core Lab, renovations	—	173	15
Regina — Health Building, renovations	189	—	—
Regina — Legislative Area, power house, renovations	—	16	126
Regina — Legislative Area, tunnel, renovations	—	—	38
Regina — Legislative Building, dome, repair	—	96	54
Regina — Legislative Building, foundation, repairs	—	—	1,275
Regina — Legislative Building, reallocation	—	—	52
Regina — Legislative Building, renovations	970	1,198	1,285
Regina — Legislative Building, T.V. system, installation	—	207	1,089
Regina — Museum of Natural History, renovations	22	195	39
Regina — Revenue Building, renovations	73	2	—
Regina — T. C. Douglas Building, construction	402	351	321
Regina — T. C. Douglas Building, office services, renovations	—	45	—
Regina — Walter Scott Building, renovations	184	184	278
Regina — Walter Scott Building, renovations	—	68	—
Saskatoon — Sanatorium, renovations	—	51	—
Saskatoon — School for the Deaf, renovations	—	74	1
Saskatoon — Sturdy-Stone Centre, construction	275	237	39
Shaunavon — Court House, renovations	—	218	38
Yorkton — Kuziak Building, renovations	—	—	197
Others[1]	95	22	32
Subtotals	**$ 4,649**	**$ 8,854**	**$ 6,599**
Highways and Transportation			
Battleford — Equipment Storage Building, construction	90	17	—
Birch Hills — Equipment Storage Building, construction	93	5	—
Consul — Equipment Storage Building, construction	—	118	11
Delisle — Equipment Storage Building, construction	92	17	1
Eatonia — Equipment Storage Building, construction	—	52	60
Glaslyn — Equipment Storage Building, construction	—	—	20
Gravelbourg — Equipment Storage Building, construction	—	77	52
Hodgeville — Equipment Storage Building, construction	107	31	2
Meath Park — Equipment Storage Building, construction	3	49	1
Nokomis — Equipment Storage Building, construction	—	76	29
North Battleford — Equipment Repair Depot, renovations	14	—	—
Oungre — Equipment Storage Building, construction	—	93	18
Radisson — Equipment Storage Building, construction	—	96	23
Rosetown — Equipment Storage Building, construction	—	52	—
Shell Lake — Equipment Storage Building, construction	—	71	22
Strasbourg — Equipment Storage Building, construction	96	16	—
Swift Current — Equipment Repair Depot, renovations	—	—	23
Swift Current — Equipment Storage Building, renovations	—	134	4
Timber Cove — Employee Trailer Site, construction	—	—	67
Willow Bunch — Equipment Storage Building, construction	—	56	63
Yorkton — Equipment Storage Building, property purchase	286	3,218	90
Others[1]	75	19	6
Subtotals	**$ 856**	**$ 4,197**	**$ 492**

(continued on next page)

Department	1980/81	1981/82	1982/83
Northern Saskatchewan			
*Beauval — Valleyview School, construction	—	—	349
*Buffalo Narrows — Fire Cache, construction	—	—	21
*Creighton — Corrections Facility, construction	—	—	143
*Dore Lake — Aviation Fuel Storage Facility, construction	—	—	21
Hudson Bay — Air Tanker Base, construction	19	3	—
*La Ronge — Churchill High School, renovations	—	—	977
*Prince Albert — Nesbit Fire Suppression Building, construction	—	—	252
*Southend — School, construction	—	—	300
*Various locations — Power Plant upgrading, construction	—	—	240
*Various locations — Relocation of portable classrooms, N.A.D.	—	—	60
*Various locations — Teacherage, construction	—	—	85
Others[1]	8	2	287
Subtotals	**$ 27**	**$ 5**	**$ 2,735**

**Expenditures on these projects prior to January 1, 1983 were the responsibility of the Department of Northern Saskatchewan.*

Health			
Melfort — Parkland Hospital, renovations	24	270	18
North Battleford — Saskatchewan Hospital, renovations	20	—	747
North Battleford — Saskatchewan Hospital, renovations	—	191	—
Regina — Health Building and Laboratory, renovations	215	48	15
Swift Current — Palliser Hospital, water supply, renovations	—	—	54
Weyburn — Souris Valley Extended Care Hospital, renovations	226	225	99
Others[1]	3	3	—
Subtotals	**$ 488**	**$ 737**	**$ 933**
Social Services			
Danielson Provincial Park — Correctional Camp, portable facility, construction	128	2	—
Melfort — Parkland Hospital, renovations	—	11	166
Moose Jaw — Valley View Centre, renovations	627	1,663	244
North Battleford — Regional Correctional Centre, renovations	41	2	—
Prince Albert — Correctional and Remand Centre, construction	4,967	858	55
Prince Albert — North Park Centre, renovations	294	260	678
Prince Albert — Pine Grove Correctional Centre, renovations	—	19	88
Regina — Dales House, renovations	—	—	32
Saskatoon — Correctional and Remand Centre, construction	6,009	1,519	88
Wolseley — Lakeside Nursing Home, renovations	—	49	34
Others[1]	38	—	23
Subtotals	**$ 12,104**	**$ 4,383**	**$ 1,408**
Tourism and Renewable Resources			
Battleford — Service Centre, construction	48	—	—
Churchbridge — Service Centre, construction	32	—	—
Cypress Hills Provincial Park — Cafeteria, construction	117	6	6
Duck Mountain Provincial Park — Administration Building, construction	38	—	—
Duck Mountain Provincial Park— Service Centre, construction	44	—	—
Fort Qu'Appelle — Fish Culture Station, renovations	31	204	1,356

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Department	1980/81	1981/82	1982/83
Good Spirit — Service Centre, construction	41	—	—
Meadow Lake Provincial Park — Tourist Reception, construction	29	156	4
Pike Lake Provincial Park — Service Centre, construction	28	2	—
Prince Albert — Seed Extraction and Storage Building, construction	595	8	1
Regina — Museum of Natural History, renovations	20	6	10
Saskatchewan Landing Provincial Park — Service Centre, construction	34	78	—
Subtotals	**$ 1,057**	**$ 460**	**$ 1,377**
Job Creation Projects			
Regina — Highways Cold Storage, construction	—	—	55
Others[1]	—	—	11
Subtotals	**$ —**	**$ —**	**$ 66**
Totals	**$ 21,432**	**$ 20,781**	**$ 14,731**

[1]*Others — includes projects less than $10,000 in each year.*

Table 2

Consultants for Capital Program
Expenditures ($000)

Name of Firm	1980/81	1981/82	1982/83
Angus Butler Engineering Ltd., Saskatoon	$ –	$ 40	$ 7
Arnott, MacPhail, Johnstone & Associates Ltd., Regina	1	9	1
Associated Engineering Services Ltd., Regina	–	29	41
B.L.M. Architects Ltd., Regina	133	206	138
B.B.T. Geotechnical Consultants Ltd., Saskatoon	–	26	1
Briggs & Assoc. Ltd., Regina	–	–	1
Bowering, Charbonneau & Assoc. Ltd., Regina	–	–	3
Building Design 2 Ltd., Regina	–	–	31
The Cambrian Engineering Group Ltd., Regina	28	5	1
Cana Construction Ltd., Saskatoon	147	–	–
Catherine Scott Design Consultants Ltd., Toronto, Ontario	6	7	7
C. H. Scott & Co., Saskatoon	–	–	13
Don Walsh, Regina	1	–	–
Donovan Engineering Ltd., Regina	–	–	281
Douglas J. Cardinal, Architect Ltd., Edmonton, Alberta	–	–	12
Ferguson Folstad Friggstad Architect, Saskatoon	220	–	4
Fennell, Cochrane & Assoc. Ltd., Regina	–	–	4
Forrester, Scott, Bowers, Walls Architects & Engineering, Saskatoon	95	95	2
Golder & Associates Ltd., Regina	–	–	2
Grolle Architect & Engineering Ltd., Regina	9	–	12
Hall Engineering Co. Ltd., Saskatoon	23	–	5
Harry J. Jedlic Architect Ltd., Regina	16	–	7
Herb Robbins Architect Ltd., Regina	121	34	183
Hladun, Maunu Architect Ltd., Saskatoon	–	–	1
J. Holliday-Scott, M. Desmond Paine, Architects Ltd., Saskatoon	192	90	20
Hooker Engineering Ltd., Regina	–	–	3
Joseph Pettick, Architect, Regina	–	11	1
John W. Ritinger & Assoc., Regina	–	–	4
J.S.I. Systems Engineering Commissionaire and Security, Ottawa, Ontario	10	–	22
L. H. Ritenburg & Associates Ltd., Regina	20	72	42
McCudden Goldie & Morley Architects Ltd., Regina	49	194	30
Mid-Canada Consultants Ltd., Saskatoon	–	–	6
Moore Tomporowski, Architect, Prince Albert	–	26	–
Murray M. Cheetham Architect, North Battleford	30	28	5
Prakash Engineering Ltd., Prince Albert	–	–	1
R. J. Genereux & Associates, Regina	10	27	1
Reid Crowther & Partners Ltd., Regina	151	–	1
Saskmont Engineering Co. Ltd., Regina	–	–	1
Selmec Engineering Ltd., Prince Albert	–	–	2
Turhan Okeren Architect, Saskatoon	4	10	9
Underwood McLellan (1977) Ltd., Saskatoon	7	123	196
Wiens & Associates Ltd., Regina	–	50	–
Yoneda & Assoc. Ltd., Regina	–	9	1
Totals	**$ 1,273**	**$ 1,091**	**$ 1,102**

Table 3

Consultants for Heritage Fund Program[1]

Expenditures ($000)

Name of Firm	1982/83
BLM Architects Ltd., Regina	$ 44
IKOY, Regina	174
I.D. Systems Ltd., Saskatoon	29
Joseph Pettick, F.R.A.I.C., Architect, Regina	152
Keith Project Management Ltd., Regina	2
Moore, Tomporowski, Taylor, Architects Ltd., Prince Albert	267
McCudden, Goldie & Morley, Architects Ltd., Regina	157
Underwood McLellan Ltd. (1977), Saskatoon	41
Weins-Johnstone, Architects Ltd., Regina	26
Total	**$ 892**

[1] *Actual expenditures in 1980/81 and 1981/82 were included in expenditures shown in Table 2 — Consultants for Capital Program.*

Table 4

Contractors for Capital Program

Expenditures ($000)

Name of Firm	1980/81	1981/82	1982/83
Agri Builders (Regina) Ltd., Melfort	$ 179	$ 130	$ 171
All North Contracting Ltd., La Ronge	–	–	70
Alumni — Glass Service, North Battleford	–	25	–
Applied Electronics Ltd., Toronto, Ontario	–	156	836
Atlas Industries Ltd., Saskatoon	64	11	–
B. Bryshun Enterprise Ltd., Saskatoon	13	16	–
Bakers Electric Ltd., Regina	49	–	–
Balzer's Mechanical Ltd., Regina	–	109	–
Barzelle & Burkosky, Prince Albert	–	96	–
Bennett & White Western Ltd., Saskatoon	51	3	–
Bomac Construction (1978) Ltd., Saskatoon	148	64	127
B & Y Holdings Ltd., Regina	–	–	100
Builders Contract Management Ltd., Regina	1,648	124	7
C & S Construction Ltd., Moose Jaw	–	134	–
Cana Construction Co. Ltd., Saskatoon	3,832	2,057	92
Canadian Pittsburgh Industries, Regina	41	–	–
Canwood Mechanical, Moose Jaw	–	105	–
Central Canadian Structures, Sexton Management Group, Langenburg	–	–	39
Chubb Security Safes, Regina	365	41	–
Clark Roofing (Sask.) Ltd., Regina	20	96	118
Comstock International Ltd., Regina	38	–	–
Conley & Co. Mechanical Contractors Ltd., Regina	–	36	–
Con-Pro Industries Ltd., Saskatoon	–	–	30
Construction Division, Saskatchewan Government Services, Regina	2,050	2,399	2,075
Conway Construction, Saskatoon	27	2	–
Cypress Paving (1976) Ltd., Moose Jaw	65	128	–
Davies Excavating Ltd., Regina	–	87	8

(continued on next page)

Name of Firm	1980/81	1981/82	1982/83
Dominion Bridge Co. Ltd., Regina	303	2	–
Dominion Bronze Ltd., Winnipeg, Manitoba	164	9	31
Dover Corp. (Canada) Ltd., Regina	–	78	–
Downs Wood Limited, Weston, Ontario	67	–	–
Edco Plumbing & Heating Ltd., Regina	309	2	–
F.P.C. Industries Ltd., Regina	–	172	10
Frontier Construction Ltd., Swift Current	20	65	–
G. Hahn Contracting Ltd., Fort Qu'Appelle	161	–	–
Graham Construction Ltd., Moose Jaw	1,625	535	10
Greig Construction Ltd., Fort Qu'Appelle	–	32	32
Heisler Plumbing, Heating & Electric Ltd., Spiritwood	–	–	32
International Water Supply Ltd., Saskatoon	–	–	212
Inland Construction Ltd., Moose Jaw	–	1,094	697
Knutson Construction Ltd., Swift Current	141	109	–
Kraft Construction Ltd., Winnipeg, Manitoba	–	–	512
Logan Stevens Construction Ltd., Yorkton	14	584	208
M & H Electrical Contractor Ltd., Moose Jaw	345	236	53
M & M Construction (1975) Ltd., Moose Jaw	48	3	–
MacWilliam Construction, Swift Current	–	12	80
Masonry Contractors Ltd., Saskatoon	33	–	–
McKee Crane Rentals, Saskatoon	–	174	–
McMullen Excavating Ltd., Saskatoon	–	–	64
Masters Mechanical Ltd., Regina	–	–	92
MBS Construction Ltd., Saskatoon	–	–	538
Midway Sales (1979) Ltd., Regina	351	274	141
Modern Roofing (1978) Ltd., Regina	–	–	97
Nagy Holdings Ltd., Prince Albert	–	–	241
Northern Lights School Div. #113, Prince Albert	–	–	292
P.A. Electric Service Ltd., Prince Albert	315	182	4
PCL Construction Ltd., Regina	–	2,869	127
Perrin Enterprises Ltd., Carrot River	–	133	3
Piggott Construction (1969) Ltd., Saskatoon	89	16	–
Pre-Eng Structures Ltd., Regina	–	161	14
Progressive Construction Ltd., Regina	–	20	–
Promac Mechanical Services Ltd., Regina	25	59	28
R. G. White Construction Co., Moose Jaw	–	173	129
R. J. Robinson Construction Co., Swift Current	–	108	17
Roman Equipment Service Ltd., Winnipeg, Manitoba	–	–	713
River North Construction Ltd., Prince Albert	–	42	185
S.M. Systems Ltd., Regina	95	26	–
Scantec Development Ltd., Saskatoon	329	139	720
Shoquist Construction Co. Ltd., Saskatoon	535	6	1
Sign-O-Lite Signs Ltd., Richmond, British Columbia	24	–	–
Skiftun Construction Ltd., Prince Albert	–	125	–
Smith & Dibb Electric Co. Ltd., Regina	457	92	5
Smith Bros. & Wilson Ltd., Saskatoon	83	341	139
Selanders Landscaping, Prince Albert	–	–	225
Sollie Drilling Ltd., Balgonie	–	–	95
Sun Electric (1975) Ltd., Regina	22	6	–
Swertz Bros. Const. Ltd., Weyburn	23	180	120
Thorpe Bros. Ltd., Prince Albert	1,427	288	14
Tricor Construction Ltd., Regina	17	–	209
Tubby & Wilks Construction, Saskatoon	–	181	21
Union Steeple Jacks, Regina	–	94	50
V. K. Mason Construction Ltd., Regina	69	–	–

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Name of Firm	1980/81	1981/82	1982/83
Vipond Automatic Sprinklers Ltd., Regina	259	110	48
Wascana Centre Authority, Regina	251	171	270
Weber Construction (Yorkton) Ltd., Yorkton	38	–	–
Western Canadian Structures Ltd., Lloydminster	77	15	–
Western Auto Sprinkler, Regina	–	43	18
Westinghouse Canada Ltd., Regina	44	1	42
Wollaston Contracting Ltd., Prince Albert	–	–	19
Wood Cogger Ltd., Regina	10	23	–
W & R Foundation Specialists Ltd., Edmonton, Alberta	–	–	542
XDG Limited, Regina	44	106	–
Others[1]	59	41	50
Totals	**$16,463**	**$14,952**	**$10,823**

[1]Others — includes contractors receiving less than $10,000 in each year.

Table 5

Contractors for Heritage Fund
Expenditures ($000)

Name of Firm	1980/81	1981/82	1982/83
Ellis Don Limited, Saskatoon	$ 2,398	$ 34	$ 7
Gateway Construction, Winnipeg, Manitoba	–	241	2,819
Smith Bros. & Wilson Ltd., Saskatoon	1,826	352	176
Totals	**$ 4,224**	**$ 627**	**$ 3,002**

Table 6

Artists for Capital Program
Expenditures ($000)

Name of Firm	1980/81	1981/82	1982/83
Randy Woolsey and Greg Hardy, Ruddell	$ 5.4	$ –	$ –
Ceramsky Art Works Limited, Craven	0.4	15.8	–
Lorraine Malach, Regina	–	8.3	16.7
Christine Evaschesen, Lumsden	2.3	3.5	–
Kathryn Miller, Saskatoon	1.4	1.8	–
Michael A. Bantjes, Saskatoon	–	9.8	2.8
Totals	**$ 9.5**	**$ 39.2**	**$ 19.5**

Table 7

Capital Program

Tenders Called and Contracts Awarded
April 1, 1982 to March 31, 1983

Tender opened	Project		Amount ($)
April 8/82	**GS 1132 Kuziak Building, renovation, Yorkton**		
	Bidders		
	Logan Stevens Const. (1981) Ltd., Yorkton	(awarded)	152,000.00
	Weber Construction (Yorkton) Ltd., Yorkton		165,000.00
April 16/82	**HI 0928 Trailer park site improvement, construction, Timber Cove**		
	Bidders		
	McMullen Excavating Ltd., Saskatoon	(awarded)	51,401.00
	Ardel Paproski Trenching, Hudson Bay		51,850.00
	Ritz Construction Ltd., Humboldt		55,125.00
	Agri Builders Ltd., Melfort		55,500.00
	Northway Contracting Ltd., Prince Albert		56,186.80
	Great West Construction Ltd., Saskatoon		61,300.00
	River North Construction Ltd., Prince Albert		63,000.00
	Wes Can Underground Ltd., Saskatoon		84,211.00
	Breman Holdings Ltd., Winnipeg, Manitoba		93,950.00
	Bomac Construction (1978) Ltd., Saskatoon		132,917.00
April 16/82	**SS 1032 Parkland Regional Care Centre, washroom alterations, Melfort**		
	Bidders		
	Agri Builders Ltd., Melfort	(awarded)	135,502.00
	Joe Makosiej Construction, Melfort		144,704.93
	Scantec Development Ltd., Saskatoon		156,651.00
April 16/82	**TR 0565 Fish Culture Station, filter plant, Fort Qu'Appelle**		
	Bidders		
	Roman Equipment Service (1973) Ltd., Winnipeg, Manitoba	(awarded)	739,000.00
	Gateway Construction Co. Ltd., Winnipeg, Manitoba		751,800.00
	MBS Construction Ltd., Saskatoon		815,344.00
	Bisin Construction Ltd., Winnipeg, Manitoba		820,000.00
	Dineen Construction Ltd., Saskatoon		836,876.00
	G. Hahn Contracting Ltd., Fort Qu'Appelle		847,965.00
	Bomac Construction (1978) Ltd., Saskatoon		850,766.00
	XDG Limited, Regina		862,167.00
	Smith Bros. & Wilson Ltd., Regina		934,767.00
May 7/82	**HE 0705 Saskatchewan Hospital, roof replacement, North Battleford**		
	Bidders		
	Scantec Development Ltd., Saskatoon	(awarded)	616,900.00
	K & L Construction Ltd., North Battleford		636,000.00
	Smith Bros. & Wilson Ltd., Saskatoon		646,646.00
	Cana Construction Co. Ltd., Saskatoon		655,200.00
	Bennett & White Western Ltd., Saskatoon		694,519.00
	Con Pro Industries (Sask.) Ltd., Saskatoon		699,500.00

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Tender opened	Project		Amount ($)
May 14/82	**CE 0717 W.I.A.A.S., renovations, Albert South Campus, Regina**		
	Bidders		
	MBS Construction Ltd., Saskatoon	(awarded)	741,531.00
	Gateway Construction Co. Ltd., Winnipeg, Manitoba		757,000.00
	PCL Construction Ltd., Regina		760,950.00
	Bird Construction Co. Ltd., Regina		766,306.00
	Smith Bros. & Wilson Ltd., Saskatoon		777,470.00
	Tricor Construction Ltd., Regina		808,800.00
	Graham Construction Ltd., Regina		820,129.00
May 28/82	**HE 0923 Palliser Hospital, domestic water renovations, Swift Current**		
	Bidders		
	MacWilliam Construction Co. Ltd., Swift Current	(awarded)	52,790.00
July 9/82	**CE 1161 Teachers College, Day Care Centre, renovations, Saskatoon**		
	Bidders		
	Scantec Development Ltd., Saskatoon	(awarded)	75,999.00
	Eagle Construction Ltd., Saskatoon		76,526.00
	Tubby & Wilks Contractors Ltd., Saskatoon		80,950.00
	PCL Construction Ltd., Regina		83,395.00
	Bennett & White Western Ltd., Saskatoon		85,567.00
	Smith Bros. & Wilson Ltd., Saskatoon		88,888.00
July 23/82	**EC 0504 Legislative Building, renovation, east wing — north side, Regina**		
	Bidders		
	Master's Mechanical Limited, Regina	(awarded)	94,645.00
	Canwood Mechanical, A Division of Multicorp Investments, Regina		109,718.00
	Botting Mechanical Ltd., Regina		118,500.00
	Promac Mechanical Services Ltd., Regina		123,000.00
	Edco Plumbing & Heating Ltd., Regina		123,207.00
	Monarch Plumbing & Heating (1979) Ltd., Regina		164,000.00
August 13/82	**GS 1141 Legislative Building, re-roofing, east and west wing, Regina**		
	Bidders		
	Clark Roofing (Sask.) Ltd., Regina	(awarded)	61,641.00
	Kelly's Roofing Ltd., Regina		69,488.00
	Midway Sales (1979) Ltd., Regina		73,320.00
	Westeel Rosco Ltd., Regina		76,897.00
	Waylin Enterprises Limited, Regina		86,439.00
	Moose Jaw Heating & Plumbing (1975) Ltd., Moose Jaw		153,477.00

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Tender opened	Project		Amount ($)
Sept. 17/82	**AT AG01 Court House, re-roofing, Regina**		
	Bidders		
	Flynn & Associates Ltd., Regina	(no tender form provided)	87,768.00
	Modern Roofing (1978) Ltd., Regina	(awarded)	96,685.00
	Moose Jaw Heating & Plumbing (1975) Ltd., Moose Jaw		98,500.00
	Wm. Clark Roofing (Sask.) Ltd., Regina		102,800.00
	Midway Sales (1979) Ltd., Regina		102,995.00
	Westeel-Rosco (1979) Ltd., Regina		105,984.00
	Waylin Enterprises Ltd., Regina		115,000.00
Sept. 17/82	**TR 0565 Fish Culture Station, filter plant, Fort Qu'Appelle**		
	Bidders		
	Roman Equipment Services (1973) Ltd., Winnipeg, Manitoba	(awarded)	36,000.00
Oct 22/82	**SS 0795 North Park Centre, new enclosed loading dock, Prince Albert**		
	Bidders		
	Con-Pro Industries (Sask.) Ltd., Saskatoon	(awarded)	37,700.00
	Nor-Ronge Development Limited, Saskatoon		39,770.00
	Whitestar Construction Ltd., Prince Albert		44,850.00
	Bomac Construction (1978) Ltd., Saskatoon		46,663.00
	Nagy Holdings Ltd., Prince Albert		46,696.00
	PCL Construction Ltd., Regina		59,448.00
Oct 26/82	**GS 1101 Legislative Building, re-roofing, power house, Regina**		
	Bidders		
	J & J Contractors, Regina	(tender form not signed)	10,847.00
	Clark Roofing (Sask.) Ltd., Regina	(awarded)	11,633.00
Nov. 5/82	**TR 0565 Fish Culture Station, hatching and broodstock building, renovations, Fort Qu'Appelle**		
	Bidders		
	Bomac Construction (1978) Ltd., Saskatoon	(awarded)	423,041.00
	Newborn Construction Ltd., Regina		455,000.00
	Roman Equipment Services (1973) Ltd., Winnipeg, Manitoba		456,000.00
	Graham Construction Ltd., Regina		474,000.00
	Tricor Construction Ltd., Regina		486,420.00
	Hadath & Pele Construction Ltd., Regina		489,000.00
	Smith Bros. & Wilson Ltd., Regina		517,776.00
	PCL Construction Ltd., Regina		530,480.00
	G. Hahn Construction Ltd., Fort Qu'Appelle		532,759.00

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Tender opened	Project		Amount ($)
Nov. 5/82	**SS 0981 North Park Centre, sewage pumping station, Prince Albert**		
	Bidders		
	Bomac Construction (1978) Ltd., Saskatoon	(awarded)	91,747.00
	Nor-Ronge Development Limited, Saskatoon		137,745.00
	Bremar Holdings Ltd., Winnipeg, Manitoba		147,300.00
	Con-Pro Industries (Sask.) Ltd., Saskatoon		162,476.00
Nov. 12/82	**CY 1143 Saskatchewan Centre of the Arts, re-roofing, Regina**		
	Bidders		
	Midway Sales (1979) Ltd., Regina	(awarded)	204,696.00
	Clark Roofing (Sask.) Ltd., Regina		206,533.00
	Westeel-Rosco Limited, Regina		218,992.00
	Waylin Enterprises Ltd., Regina		247,000.00
Nov. 12/82	**HI 1021 Equipment Storage Building, fuel dispensing system, Spiritwood**		
	Bidders		
	Northern Petroleum Services, North Battleford	(awarded)	20,948.85
	Prairie Oil Services, Saskatoon		22,705.00
	Con-Pro Industries Ltd., Saskatoon		27,950.00
Nov. 26/82	**GS 1230 Legislative Building, crawl space demolition, west wing, Regina**		
	Bidders		
	B & Y Holdings Ltd., Regina	(awarded)	57,000.00
	SBG Construction Co. Ltd., Regina		74,000.00
	PCL Construction Co. Ltd., Regina		120,866.00
	Tricor Construction Ltd., Regina		136,400.00
	Hadath & Pele Construction Ltd., Regina		161,000.00
	Graham Construction Ltd., Regina		185,685.00
	Subterranean (Western) Ltd., Regina		211,000.00
	Smith Brothers & Wilson Ltd., Regina		217,370.00
	XDG Construction Ltd., Regina		270,261.00
Dec. 10/82	**TR 0565 Fish Culture Station, stainless steel fabrication work, Fort Qu'Appelle**		
	Bidders		
	Ebco Industries Ltd., Richmond, British Columbia	(awarded)	62,662.00
	Acme Welding & Supply (77) Ltd., Winnipeg, Manitoba		96,918.05
	Canadian Rogers Western (1971) Ltd., Winnipeg, Manitoba		103,760.00
	Willock Industries Ltd., Regina		118,889.00
	Atlas Industries Ltd., Saskatoon		119,000.00

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Tender opened	Project		Amount ($)
Dec. 29/82	**GS 1230 Legislative Building, pile underpinning, west wing, Regina**		
	Bidders		
	Canada Caisson Co. Ltd., Regina (Contractor using alternate method of work, not acceptable)		238,000.00
	W & R Foundation Specialists Ltd., Edmonton, Alberta	(awarded)	458,400.00 *493,080.00
	Frankie Canada Ltd., Edmonton, Alberta		339,800.00 *508,600.00
	Ground Slurry Systems Ltd., Regina		448,600.00 *534,342.00
	Dywig Systems Int. Canada Ltd., Calgary, Alberta		849,854.00
	Muntz Construction Ltd., Calgary, Alberta		895,382.00
	Canwood Mechanical, Division of Multicorp Investment Ltd., Saskatoon		1,041,765.00
	Petrifond Midwest Ltd., Calgary, Alberta		1,800,000.00
	* *Represents complete tender price according to plans and specifications.*		
Jan. 7/83	**HI 1127 Equipment Storage Building and Repair Depot, installation of radiant heating, Swift Current**		
	Bidders		
	N.B. Mechanical Contractors Ltd., Swift Current	(awarded)	47,862.50
	Dual Plumbing (78) Ltd., Swift Current		49,915.00
Jan. 7/83	**HI 1127 Equipment Repair Depot, heat exchanger replacement, Swift Current**		
	Bidders		
	N.B. Mechanical Contractors Ltd., Swift Current	(awarded)	47,862.00
	Dual Plumbing (78) Ltd., Swift Current		49,995.00
Jan. 14/83	**HI 0247 1610 Park Street, Cold Storage Building, Regina**		
	Bidders		
	Tricor Construction Ltd., Regina	(awarded)	67,600.00
	Agri Builders Ltd., Melfort		69,070.00
	Dura Structures Ltd., Regina		71,792.00
	Pre-Engineered Structures, Division of Multicorp Investment Ltd., Regina		73,450.00
	Dominion Construction Co. Ltd., Regina		77,100.00
	Smith Bros. & Wilson Ltd., Regina		83,870.00
	XDG Construction Ltd., Regina		88,463.00
	Newborn Construction Ltd., Regina		89,769.00

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Tender opened	Project		Amount ($)
Jan. 14/83	**GS 1230 Legislative Building, mechanical penthouse and associated work, west wing, Regina**		
	Bidders		
	Tricor Construction Ltd., Regina	(awarded)	736,500.00
		alternate	105,000.00
	V. K. Mason Construction Ltd., Regina		737,300.00
		alternate	79,385.00
	Bird Construction, Regina		743,998.00
		alternate	81,767.00
	PCL Construction Ltd., Regina		763,987.00
		alternate	79,385.00
	Graham Construction Ltd., Regina		774,231.00
		alternate	79,385.00
	Haddath & Pile Const. Ltd., Regina		782,000.00
		alternate	79,000.00
	Smith Bros. & Wilson Ltd., Regina		817,650.00
		alternate	80,000.00
	Kraft Construction (1978) Ltd., Saskatoon		899,000.00
		alternate	79,385.00
Jan. 14/83	**HI 0350 Equipment Storage Building, construction, Glaslyn**		
	Bidders		
	Agri Builders Ltd., Melfort	(awarded)	111,462.00
	Logan Stevens Construction (1981) Ltd., Yorkton		114,990.00
	Conway Construction Ltd., Saskatoon		119,217.00
	Kohlruss Bros. Management & Development Ltd., Lloydminster		124,000.00
	Bomac Construction (1978) Ltd., Saskatoon		124,266.00
	Miners Construction Co. Ltd., Saskatoon		127,600.00
	Berge Construction Ltd., Prince Albert		132,200.00
	Smith Bros. & Wilson Ltd., Regina		152,670.00
	River North Construction Ltd., Prince Albert		200,000.00
Jan. 14/83	**HI 0626 Equipment Storage Building, construction, Porcupine Plain**		
	Bidders		
	Agri Builders Ltd., Melfort	(awarded)	109,562.00
	Conway Construction Ltd., Saskatoon		119,217.00
	Logan Stevens Construction (1981) Ltd., Yorkton		119,750.00
	Berge Construction Ltd., Prince Albert		120,700.00
	Haid Construction Ltd., Saskatoon		127,080.00
	Miners Construction Ltd., Saskatoon		127,600.00
	Bomac Construction (1978) Ltd., Prince Albert		128,233.00
	Whitestar Construction Ltd., Prince Albert		128,930.00
	Smith Bros. & Wilson Ltd., Regina		152,840.00
	River North Construction Ltd., Prince Albert		200,000.00

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Tender opened	Project		Amount ($)
March 4/83	**SS 1055 Parkland Regional Care Centre, roof alterations, Melfort**		
	Bidders		
	XDG Construction Ltd., Regina	(awarded)	107,890.00
	Whitestar Construction, Prince Albert		121,964.00
	Monarch Construction, Humboldt		123,700.00
	Midway Sales, Saskatoon		130,758.00
	Flynn & Associates Ltd., Regina		132,830.00
	Thorpe Bros. Ltd., Prince Albert		147,977.00
March 18/83	**HI 5733 Former S.G.I. Building, renovations, Swift Current**		
	Bidders		
	Frontier Construction Ltd., Swift Current	(awarded)	38,857.00
	Knutson Construction, Swift Current		39,620.00
	WGJ Construction, Swift Current		40,463.00
March 25/83	**CE 0717 W.I.A.A.S., Albert South, window replacement, Regina**		
	Bidders		
	Dominion Bronze Ltd., Regina	(awarded)	50,855.00
	Accro Building Products Ltd., Regina		59,800.00
	Glacier Glass, Regina		66,950.00
	PPG Industries, Regina		68,325.00
	Clark Roofing (Sask.) Ltd., Regina		68,650.00
	Canadian Glass Industries, Regina		73,139.00
	Border Glass & Aluminum, Regina		76,480.00
March 25/83	**GS 0446 Walter Scott and T. C. Douglas buildings, exterior signage, Regina**		
	Bidders		
	Waco Western Hardware Ltd., Regina	(awarded)	4,534.00
	ABC Engraving, Regina		4,695.00
	A & N Signs, Regina		5,286.00
	Regina Visual Display, Regina		5,579.00
March 25/83	**GS 0988 Meadow Lake Provincial Office Building, renovation, Meadow Lake**		
	Bidders		
	McNevin Construction, Saskatoon	(awarded)	99,700.00
	Bomac Construction (1978) Ltd., Saskatoon		114,970.00
	Miners Construction Co. Ltd., Saskatoon		117,600.00
	Monarch Construction Ltd., Humboldt		117,892.00
	Scantec Construction Ltd., Saskatoon		121,121.00
	Haid Construction Ltd., Saskatoon		132,841.00
	Granada Construction, Watrous		145,000.00

Table 8
Revenue ($000)

	1980/81	1981/82	1982/83
Property, building and other rentals from —			
Private agencies	$ 733	$ 691	$ 1,269
Public agencies	1,614	2,022	1,785
Sale of property	140	155	247
Recovery of grounds maintenance, electricity and steam from —			
South Saskatchewan Hospital Centre	121	132	208
Federal Government contribution[1]	345	89	—
Federal Government sales tax rebate[2]	461	237	205
Recovery of Utility Costs from —			
Norcanair and Athabasca airways	71	24	62
Miscellaneous	32	116	874
Totals	**$ 3,517**	**$ 3,466**	**$ 4,650**

[1] *Cost-sharing for construction of Seed Extraction Plant under terms of Northlands Agreements.*

[2] *Previously reported under Federal Government contributions.*

Table 9
Ordinary Expenditures ($000)

	1980/81	1981/82	1982/83
Administration Branch	$ 1,110	$ 1,211	$ 1,722
Personnel and Training Branch	364	436	470
Property and Planning Branch	885	962	2,018
Public Works Branch	499	610	1,093
Regina East District	5,719	6,288	7,250
Regina West District	5,600	5,812	7,580
Regina Legislative District	3,972	4,178	5,123
Weyburn District	2,863	2,991	3,281
Moose Jaw District	1,781	2,272	2,139
Saskatoon District	4,443	5,416	6,040
Prince Albert District	2,675	4,374	4,970
North Battleford District	1,245	1,328	1,527
Swift Current District	822	956	1,183
Payments to Wascana Centre Authority for maintenance of Legislative area grounds	1,449	1,608	1,825
Grant to Wascana Centre Authority	863	893	927
Grant to Cafeteria Board	20	21	25
Operations Administration Branch	513	505	665
Architecture and Engineering Branch	312	310	389
*North West Administrative District	—	—	1,443
*North East Administrative District	—	—	2,216
Totals	**$ 35,135**	**$ 40,171**	**$ 51,886**

* *Formerly Department of Northern Saskatchewan.*

Table 10

Space Needs and Inventory[1]

Usable Area[2] (00 square metres)

	Space Needs	Space Inventory			
	1982/83	1981/82	1982/83		
	Total	Total	Owned	Leased	Total
Facility Type					
Office Buildings					
Government Services responsibility	2003	1965	995	1175	2170
Lease to others	N/A[3]	166	95	31	126
Commercially leased	N/A	22	32	5	37
Vacant	N/A	117	64	77	141
Subtotals	**2003**	**2270**	**1186**	**1288**	**2474**
Hospital					
Government Services responsibility	636	641	742	26	768
Leased to others	N/A	324	327	0	327
Vacant	N/A	131	125	0	125
Subtotals	**636**	**1096**	**1194**	**26**	**1220**
Educational Institutes					
Government Services responsibility	950	882	812	65	877
Vacant	N/A	12	12	0	12
Subtotals	**950**	**894**	**824**	**65**	**889**
Parkade Parking	N/A	441	209	258	467
Subtotals		**441**	**209**	**258**	**467**
Equipment repair and storage					
Government Services responsibility	664	573	652	6	658
Leased to others	N/A	6	6	0	6
Vacant	N/A	25	1	0	1
Subtotals	**664**	**604**	**659**	**6**	**665**
Other Facility Types[4]					
Government Services responsibility	1563	1388	1348	280	1628
Leased to others	N/A	340	437	1	438
Commercially Leased	N/A	2	7	0	7
Vacant	N/A	109	158	0	158
Subtotals	**1563**	**1839**	**1950**	**281**	**2231**
Totals	**5816**	**7144**	**6022**	**1924**	**7946**

[1] As of March 31 and includes requirements and inventory for part-time space.

[2] Area for client use only. Area for public corridors, mechanical and electrical rooms, stairwell, lobbies, elevators and exterior walls is excluded.

[3] Not applicable.

[4] Includes: correction/detention, general storage, tourist facilities, courthouses, laboratories, residential facilities, weigh scales, surplus property and miscellaneous facilities.

Table 11
Leased Space
Annual cost per square metre[1]

Facility Type	1980/81	1981/82	1982/83
Office buildings	$ 107.99	$ 121.87	$ 134.39
General storage buildings	41.58	43.01	43.94
Courthouses	–	114.13	138.07
Correction and detention centres	66.53	43.07	53.52
Educational Institutes	73.83	81.00	91.87
Tourist facilities	59.25	65.19	73.27
Equipment repair buildings	45.66	53.32	53.32
Hospitals	35.00	35.83	37.84
Equipment storage	75.73	79.52	87.14
Parking[2]	342.00	321.00	368.00
Compound	2.14	0.86	0.81

[1] A weighted average as of March 31 and costs generally include utilities and janitorial services with the exception of correction/detention centres.

[2] Parking costs are generally included as a lump sum with leased office space in $/stall.

Table 12
Construction Division

	1980/81	1981/82	1982/83
Construction services – Revenue ($000)	$ 3,575	$ 3,912	$ 3,999
Conference Centre – Revenue ($000)	$ 817	$ 837	$ 922
– Guests	7,256	8,753	9,375
– Guests days	34,623	36,615	34,928
– Meals served	95,547	81,611	81,934

Table 13
Vacant Property in 1982/83
Usable Area in square metres as of March 31, 1983

Category	District, Building Name, and Facility Type	Leased	Owned
Under Renovations	North Battleford District		
	Meadow Lake P.O.B. (OB)	–	310
	Prince Albert District		
	McIntosh Mall (OB)	320	–
	Regina Legislative District		
	Legislative Building (OB)	–	900
	Walter Scott (OB)	–	350
	Yorkton District		
	Melville P.O.B. (OB)	–	120
Awaiting Disposal	Moose Jaw District		
	Moose Jaw, Old Woolen Mill (SP)	–	3720
	Moose Jaw, 2-bedroom house (SP)	–	170
	North Battleford District		
	North Battleford, portable trailers (OB)	–	240
	North East District		
	La Ronge Park Region Office (TF)	–	50
	North West District		
	Buffalo Narrows, Brabant Building (GS)	–	130
	Ile a la Crosse, lumber shed (GS)	–	170
	Patuanak, lumber shed (GS)	–	80
	Uranium City, Lavih Office (OB)	–	170
	Prince Albert District		
	Fenton, 3-bedroom house (RF)	–	80
	Swift Current District		
	Swift Current, Esso Service Station (LY)	–	100
	Swift Current, Public Health Bldg. (SP)	–	1130
	Weyburn District		
	Arcola Court House (SP)	–	530
	Weyburn, J. Auburn Pepper (OB)	240	–
Available for Occupancy	Moose Jaw District		
	Gravelbourg, Court House (CH)	–	100
	Moose Jaw, W. G. Davies (OB)	–	77
	North Battleford District		
	North Battleford, Kramer Centre (OB)	–	460
	North Battleford, Saskatchewan Hospital (HO)	–	1,970
	North East District		
	Brabant, 3-bedroom trailer (EH)	–	80
	Creighton, 3-bedroom house (EH)	–	80
	Creighton, 3-bedroom log house (EH)	–	100
	Creighton, P.O.B. (EH)	–	100
	Kinoosao, 2-bedroom trailer (EH)	–	70
	La Ronge, Brick P.O.B. (OB)	–	30
	La Ronge, Credit Union (OB)	20	–
	La Ronge, Mistasinihk (OB)	–	140
	La Ronge, nine 3-bedroom trailers (EH)	–	660
	La Ronge, Upper Atco (OB)	–	780
	La Ronge, 23, 3-bedroom houses (EH)	–	2,360
	La Ronge, 3-bedroom log house (EH)	–	90
	La Ronge, 4-bedroom log house (EH)	–	100
	La Ronge, 4-bedroom house (EH)	–	140
	Southend Reindeer, three 3-bedroom houses (EH)	–	260

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Category	District, Building Name, and Facility Type	Leased	Owned
	North West District		
	Beauval, two 3-bedroom trailers (EH)	–	150
	Beauval, residence office (OB)	–	20
	Buffalo Narrows, Training Centre (GS)	–	140
	Buffalo Narrows, 3-bedroom log house (EH)	–	80
	Buffalo Narrows, two 2-bedroom trailers (EH)	–	140
	Green Lake, 1-bedroom house (EH)	–	40
	Green Lake, 2-bedroom house (EH)	–	80
	Green Lake, two 3-bedroom houses (EH)	–	190
	La Loche, 2-bedroom trailer (EH)	–	70
	La Loche, three 3-bedroom trailers (EH)	–	250
	Stony Rapids, 3-bedroom trailer (EH)	–	80
	Wollaston Lake, 3-bedroom trailer (EH)	–	80
	Uranium City, four 3-bedroom trailers (EH)	–	320
	Uranium City P.O.B. (OB)	–	50
	Prince Albert District		
	Prince Albert, former nurses residence (HO)	–	272
	Prince Albert, McIntosh Mall (OB)	1,056	–
	Prince Albert, Topping Building (SP)	–	150
	Tisdale, P.O.B. (OB)	–	70
	Watrous, Water Supply Board (OB)	30	–
	Wynyard, Court House (CH)	–	70
	Regina District		
	Regina, Canadian Building (OB)	50	–
	Regina, Court House (CH)	–	220
	Regina, Gemini Warehouse (GS)	–	440
	Regina, Health Building (OB)	–	120
	Regina, Parkview Place (OB)	80	–
	Regina, Roll-o-Flex (OB)	10	–
	Regina, St. Chad's (OB)	–	170
	Regina, South Broad Plaza (OB)	5,790	–
	Saskatoon District		
	Saskatoon, Equipment Storage Building (ES)	–	60
	Saskatoon, Former Land Titles Building (OB)	–	110
	Saskatoon, Hickson House (OB)	40	–
	Saskatoon, Sturdy-Stone Centre (LC)	–	150
	Saskatoon, Teachers College (OB)	–	580
	Swift Current District		
	Kerrobert, Court House (CH)	–	40
	Kindersley, P.O.B. (OB)	–	40
	Riverhurst, Ferry House (SP)	–	180
	Swift Current, Court House (CH)	–	190
	Swift Current, E. I. Wood Building (OB)	–	160
	Weyburn District		
	Estevan, Court House (CH)	–	70
	Fort Qu'Appelle, Federal Building (OB)	40	–
	Melville, P.O.B. (OB)	–	60
	Yorkton, Court House (CH)	–	160

(continued on next page)

Category	District, Building Name, and Facility Type	Leased	Owned
Awaiting Renovations	North East District		
	La Ronge, Lower Atco (OB)	–	1,500
	Regina District		
	Regina, Anson House (RF)	–	290
	Regina, Campion (EI)	–	1,160
Unfit for Occupancy	North Battleford District		
	North Battleford, Apartment Block (CD)	–	1,780
	North Battleford, Building #9 (HO)	–	1,160
	North Battleford, Building #11 (HO)	–	880
	North West District		
	Wollaston, Warehouse (MF)	–	170
	Saskatoon District		
	Saskatoon, Sanitorium (HO)	–	1,602
	Weyburn District		
	Weyburn, SVECH (HO)	–	6,627
		7,676	36,018

Note

(CD) Correction/Detention
(CH) Court House
(EI) Educational Institute
(EH) Employee Housing
(ER) Equipment Repair Building
(ES) Equipment Storage
(GS) General Storage
(HO) Hospital
(LY) Laboratory
(LC) Lease Commercial
(MF) Miscellaneous Facility
(OB) Office Building
(RF) Residential Facility
(SP) Surplus Property
(TF) Tourist Facility

Table 14
Space Inventory by Agency[1,5] and Estimated Annual Value

	Total Allocated Usable Building Area (00 Sq. M.)[3] (As of March 31, 1983)	Estimated Total Annual Value ($000)[2] (As of March 31, 1983)
A. Direct responsibility of Saskatchewan Government Services		
Agriculture	192.3	$ 2,039.4
Agriculture Implements Board	2.0	28.0
Alcoholism Commission	9.6	106.3
Attorney General	306.0	4,042.9
Communications Secretariat	0.8	11.0
Consumer and Commercial Affairs	23.7	309.0
Continuing Education	909.6	8,399.4
Co-operation and Co-operative Development	13.4	165.0
Crimes Compensation Board	0.2	2.3
Culture and Youth	62.8	689.2
Education	138.7	1,514.4
Environment	29.8	373.0
Executive Council	58.4	777.6
Farm Ownership Board	1.0	14.2
Finance	42.1	523.8
Grain Car Corporation	0.5	7.2
Government Services	293.7	2,642.8
Health	695.7	7,920.2
Health Region #1 Board	2.4	32.7
Highways and Transportation	697.0	5,596.3
Highway Traffic Board	27.9	370.2
Industry and Commerce	20.8	348.9
Intergovernmental Affairs	5.0	65.5
Labour	48.4	622.8
Land Allocation Appeal Board	0.4	4.9
Law Reform Commission	1.2	16.1
Legislative Council and Law Clerk	1.7	23.3
Legislature	57.7	951.9
Local Government Board	2.2	30.7
Municipal Employees' Superannuation Commission	1.4	19.3
National Health and Welfare	0.3	38.4
Northern Saskatchewan	96.3	814.5
Office of the Ombudsman	3.6	49.3
Parkade[4]	466.8	933.6
Part time or visiting office	143.5	1,816.6
Physical Central Services	222.1	2,440.2
Police Commission	25.8	330.0
Provincial Auditor	10.2	138.7
Provincial Library	26.5	251.0
Provincial Secretary	5.1	64.4
Public and Private Rights Board	0.5	6.9
Public Employees Superannuation Board	2.3	30.5
Public Service Commission	0.8	10.4
Public Service Superannuation Board	2.4	32.3
Public Utilities Review Commission	1.4	18.7
Rent Appeal Commission	0.2	2.4
Revenue, Supply and Services	228.2	1,693.4
Rural Affairs	57.9	461.6
Saskatchewan Assessment Authority	14.0	185.7
Saskatchewan FarmStart Corporation	10.9	146.7

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	Total Allocated Usable Building Area (00 Sq. M.)[3] (As of March 31, 1983)	Estimated Total Annual Value ($000)[2] (As of March 31, 1983)
Saskatchewan Housing Corporation	8.1	111.2
Saskatchewan Human Rights Commission	3.5	47.5
Saskatchewan Medical Care Insurance Commission	23.9	324.2
Saskatchewan Minerals	114.1	931.0
Saskatchewan Research Council	61.7	644.1
Saskatchewan Telephones	1.2	16.0
Sask Media Corporation	17.1	127.6
Senior Citizens Provincial Council	1.6	21.4
Social Services	1,046.2	9,322.2
Surface Rights Arbitration Board	0.8	10.4
Teachers' Superannuation Commission	1.8	24.8
Tourism and Renewable Resources	305.4	3,127.9
Transportation Agency of Saskatchewan	3.6	49.7
Urban Affairs	36.6	453.0
Vacant Property	437.0	4,232.7
Subtotals	**7,027.8**	**$66,557.3**
B. Leased to Others		
Anti-tuberculosis League	50.0	513.5
Arts Council	0.4	5.1
Association of Metis and Non-Status Indians	2.0	16.5
Battleford Regional Care Board	48.7	501.7
Canadian Legion	0.2	0.7
Canadian Union of Public Employees	0.4	1.6
Cancer Foundation	12.2	5.1
Centre of the Arts	84.3	719.8
City of Saskatoon	25.1	224.3
Community Colleges	56.3	514.4
Community Legal Services	24.0	308.0
Credit Unions	3.5	44.7
Diocese of Qu'Appelle	8.9	94.7
Government of Canada	4.1	52.0
Home Care Boards	6.0	62.4
Indian Colleges	10.5	100.3
Kerrobert School Unit #44	1.8	24.9
Leased Commercial Space	49.6	574.3
Liquor Board	18.4	154.4
Liquor Licensing Commission	0.4	5.8
Palliser Hospital Board	28.2	291.0
Parkland Hospital Board	28.0	288.8
Prince Albert Development Society	5.0	49.5
Residential (various)	99.5	530.7
Saskatchewan Computer Utility Corporation	19.6	215.3
Saskatchewan Crop Insurance Corporation	23.5	317.5
Saskatchewan Mining Development Corporation	29.1	397.9
Saskatchewan Oil and Gas Corporation	1.7	9.2
Saskatchewan Power Corporation	36.9	383.0
Saskatchewan Telecommunications	6.9	53.3
Saskatchewan Transportation Company	1.8	22.9
Souris Valley Extended Care Hospital Board	130.1	1,345.0

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	Total Allocated Usable Building Area (00 Sq. M.)[3] (As of March 31, 1983)	Estimated Total Annual Value ($000)[2] (As of March 31, 1983)
South East Regional Library Board	6.4	24.3
Town of Shaunavon	2.1	22.9
University of Regina	49.4	444.9
Western Development Museum	39.8	398.0
Workers' Compensation Board	2.4	32.1
Subtotals	**917.2**	**$ 8,750.5**
Totals	**7,945.0**	**$75,307.80**

Notes:

[1] *In certain cases, the inventory was not completed and the majority of such cases have been estimated. The figures shown are the total area allocated throughout the province.*

[2] *Estimates based on average annual cost per square metre of $137 for office space, $103 for special purpose space, and $72 for unfinished storage space. The cost of maintaining and operating space is excluded when not performed by Saskatchewan Government Services.*

[3] *Excludes parkades and vacant space.*

[4] *Assumed average annual cost of $20.00 per square metre.*

[5] *The total allocated usable building area has increased in 1983 because of the realignment of the Department of Northern Saskatchewan's inventory into our space information system.*